

ADMINISTRATOR AND TEACHER SALARY/BENEFIT DATA

Fiscal Year Expense -Licensed	08-09 Exp	09-10 Exp	10-11 Exp	11-12 Exp	12-13 Exp	13-14 Budget
6110 SALARY - LICENSED	\$4,829,836.00	\$4,979,451.00	\$5,055,895.00	\$5,161,689.00	\$4,897,051.00	\$4,762,327.00
61210 TEMP-CERTIFIED	\$10,800.00	\$6,800.00	\$11,350.00	\$2,600.00		
61510 ADDITIONAL COMP	\$234,167.00	\$462,855.00	\$503,354.00	\$450,001.00	\$381,611.00	\$297,041.00
61810 UNUSED SICK	\$10,080.00	\$29,448.00	\$12,416.00	\$16,620.00	\$9,660.00	\$13,162.00
62210 SOCIAL SECURITY	\$296,459.00	\$322,146.00	\$326,802.00	\$333,071.00	\$309,443.00	\$289,112.00
62260 MEDICARE	\$69,368.00	\$75,410.00	\$76,514.00	\$77,989.00	\$71,886.00	\$67,609.00
62310 TEACHER RETIREMENT	\$682,338.00	\$770,067.00	\$789,715.00	\$799,322.00	\$739,372.00	\$658,519.00
62610 WKS COMP	\$10,993.00	\$12,835.00	\$13,779.00	\$15,783.00	\$15,703.00	
62710 HEALTH BENEFIT	\$116,852.00	\$111,874.00	\$108,599.00	\$110,695.00	\$98,250.00	\$105,920.00
62910 OTHER BENEFITS	\$57,662.00	\$57,565.00	\$57,498.00	\$59,817.00	\$59,220.00	\$57,132.00
SUMMARY	\$6,318,555.00	\$6,828,451.00	\$6,955,922.00	\$7,027,587.00	\$6,582,196.00	\$6,250,822.00